

Annual average number of contribution debtors:

	Year 2015*	Year 2016	Year 2017	Year 2018
Category A [Category A with TA < €10bn]	114 [19]	133 [29]	127 [27]	124 [26]
Category B	2946	2830	2692	2605

* The year 2015 also includes the last two months of the year 2014.

Annual average aggregated fee factor values (EUR):

	Year 2015* (ref. date 31/12/2014)	Year 2016 (ref. date 31/12/2015)	Year 2017 (ref. date 31/12/2016)	Year 2018 (ref. date 31/12/2016)
Category A				
Total Assets	20.045.750.883.413,90	19.835.034.400.134,70	19.687.679.996.340,40	19.554.180.392.603,70
Total Risk Exposure	6.697.837.087.340,92	6.696.749.042.697,83	6.597.762.506.068,53	6.540.379.881.972,20
Category B				
Total Assets	4.191.782.261.416,64	3.964.841.504.391,84	4.088.113.785.743,13	4.056.460.466.867,56
Total Risk Exposure	2.118.334.158.699,09	2.046.727.770.669,80	2.063.474.691.108,65	2.044.994.145.828,63

* The year 2015 also includes the last two months of the year 2014.